

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		165,167
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		165,167
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	86,417	
5. Increase in personal property for 2010		
5a. Personal property 2010	878,299	
5b. Personal property 2009	<u>1,058,351</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>97,707</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>184,124</u>	
9. Total estimated valuation July 1, 2010	18,638,534	
10. Total valuation less valuation adjustment (9 - 8)		18,454,410
11. Factor for increase (8 divided by 10)		.00998
12. Amount of increase (11 times 3)		<u>1,648</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>166,815</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>166,815</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Osage County Fire District #5
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Encumbered Cash Balance, Jan. 1	4,974	1,305	84,839
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	155,995	165,167	0
DELINQUENT TAX	5,218	100	100
MOTOR VEHICLE TAX	24,361	25,253	25,478
REC VEHICLE TAX	964	1,017	1,011
16/20M VEHICLE TAX	0	719	698
RENTAL EXCISE TAX	0	9	9
INTEREST INCOME	125	200	200
INTERFUND TRANSFER	0	1,000	1,000
GRANTS	47,203	0	0
OTHER	165	0	0
Total Receipts	234,031	193,465	28,496
Resources Available	239,005	194,770	113,335
Expenditures			
OPERATING EXPENSE	14,573	20,000	151,333
PURCHASE OF EQUIPMENT	102,074	0	50,000
TRANSFERS TO OTHER FUNDS	15,000	1,000	1,000
FIRST RESPONDER	7,899	8,000	8,000
RESCUE EQUIPMENT	0	0	5,000
TRUCK LEASE PURCHASE	17,554	16,114	0
06 PUMPER TRUCK LEASE	31,185	31,185	31,185
WAGES	25,798	25,000	25,000
BUILDING LEASE PURCHASE	8,632	8,632	8,632
REIMBURSEMENT	14,985	0	0
Total Expenditures	237,700	109,931	280,150
Encumbered Cash Balance, Dec. 31	1,305	84,839	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			280,150
Tax Required			166,815
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			166,815

Osage County Fire District #5
SP MACHINERY & EQUIPMENT

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	42,063
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	600
INTERFUND TRANSFER	15,000
Total Receipts	15,600
Resources Available	57,663
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	57,663

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	3,700
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	12
DONATIONS	250
Total Receipts	262
Resources Available	3,962
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	3,962